

Schedule of Insurance in Force as of July 1, 2009

	Insurance Valuation FY09			Total
	Buildings	Contents	Business Interruption	
Urbana Campus				
Allen Hall	\$ 21,668,652	\$ 1,377,000	\$ ----(1)----	\$ 23,045,652
Busey-Evans Residence Halls	22,008,874	1,541,000	2,148,800	25,698,674
Central Food Stores	9,685,352	3,435,700	2,746,300	15,867,352
Florida Avenue Residence Hall	44,641,625	4,737,800	7,445,600	56,825,025
Fourth Street Residence Halls	15,805,555	1,009,300	701,200	17,516,055
Goodwin-Green Street Apartments	24,108,212	668,600	1,135,200	25,912,012
Graduate Student Residence	30,400,852	1,048,000	1,119,800	32,568,652
Gregory Drive Residence Halls	48,470,019	5,062,200	8,602,700	62,134,919
Illinois Street Residence Hall	40,057,714	4,408,700	6,883,000	51,349,414
Lincoln Avenue Residence Hall	35,518,521	3,175,800	4,376,600	43,070,921
Orchard Apartments - Phase IV	11,747,284	308,000	----(2)----	12,055,284
Orchard Downs Apartments	34,208,595	3,055,800	1,062,000	38,326,395
Orchard Place Apartments	8,070,221	678,000	4,607,400	13,355,621
Peabody Drive Residence Halls	45,168,445	5,078,500	8,407,200	58,654,145
Pennsylvania Avenue Residence Halls	45,119,069	4,133,600	4,123,800	53,376,469
Stuart Pratt Sherman Hall	21,558,561	941,400	1,342,600	23,842,561
Taft and Van Doren Residence Halls	10,095,845	909,800	1,099,000	12,104,645
Admissions and Records Building	3,922,579			3,922,579
Assembly Hall	51,949,291	2,200,000	5,000,000	59,149,291
Atkins Tennis Facility	5,200,865	203,000	400,000	5,803,865
Baseball Stadium	3,434,563	829,000		4,263,563
Bielfeldt Athletic Administration Building	6,542,092	2,432,976		8,975,068
Campus Bookstore	16,753,637	5,500,000	4,000,000	26,253,637
Ice Rink Arena	11,390,006	450,000	2,000,000	13,840,006
Illini Union Building	73,947,473	7,700,000	6,000,000	87,647,473
Illini Union Warehouse	1,323,451	890,000	125,000	2,338,451
Intramural Physical Education Building	133,416,544	2,573,300	3,000,000	138,989,844
Irwin Academic Services Center	6,341,050	495,000		6,836,050
Irwin Indoor Football Facility	14,446,811	235,000	1,500,000	16,181,811
McKinley Hospital and Health Center Addition	27,282,780	3,000,000	5,000,000	35,282,780
Memorial Stadium	185,410,742	2,758,000	5,000,000	193,168,742
Satellite Recreation Facility	42,087,531	750,000	1,000,000	43,837,531
Student Services Arcade Building	8,503,040	500,000		9,003,040
Student Services Building	9,239,563	547,400		9,786,963
Ubben Basketball Complex	6,344,894	462,000		6,806,894
Krannert Center Parking	7,553,743		500,000	8,053,743
North Campus Parking Structure	22,677,615		1,000,000	23,677,615
Parking Structure, Lot C10	5,414,523		1,000,000	6,414,523
Parking Structure, Lot C7	5,202,189		1,000,000	6,202,189
Parking Structure, Lot F29	15,501,326		1,000,000	16,501,326
Ashton Woods Apartments	11,774,594	179,000	1,153,900	13,107,494
Indoor Golf Facility	4,678,284	48,500		4,726,784
Total Urbana Campus	\$ 1,148,672,583	\$ 73,322,376	\$ 94,480,100	\$ 1,316,475,059

Insurance Valuation FY09

	Buildings	Contents	Business Interruption	Total
Chicago Campus				
Residence Hall for Men	\$ 22,123,769	\$ 1,601,521	\$ 550,000	\$ 24,275,290
Women's Residence Hall	11,814,150	390,414	200,000	12,404,564
Single Student Residence Hall -				
Health Sciences Center	30,979,144	1,779,417	2,400,000	35,158,561
South Campus Student Residence Phase I	47,099,615	1,888,411	1,900,000	50,888,026
South Campus Student Residence Phase II	29,308,792	1,373,771	1,503,000	32,185,563
Student Residence & Commons	40,533,082	4,264,561	4,300,000	49,097,643
Chilled Water Facility	830,026	11,000,000	1,000,000	12,830,026
Flames Athletic Center	13,422,625		3,000,000	16,422,625
Pavilion	26,808,189	1,200,191	1,000,000	29,008,380
Satellite Union	895,174	249,122	1,000,000	2,144,296
Student Services Building	26,471,731	3,013,886	1,700,000	31,185,617
Union Building - Health Sciences Center	32,575,718	6,191,918		38,767,636
University Center	79,075,984	18,663,017	9,300,000	107,039,001
Recreation Center East	38,223,284	1,252,500		39,475,784
Parking Structure - Health Sciences Center	14,688,563	70,842	570,891	15,330,296
Parking Structure - South Campus	27,182,201	410,000	2,225,000	29,817,201
Parking Structure - University Center	11,103,353	125,111	2,000,000	13,228,464
Parking Structure #2 - University Center	13,024,206	92,934	2,000,000	15,117,140
Parking Structure - Wood & Taylor	29,290,580	177,347	1,000,000	30,467,927
Adaptive Reuse 2A Bldg 672	6,203,547		243,000	6,446,547
Stukel Tower	78,711,674	1,500,000	2,500,000	82,711,674
UIC Forum	27,885,000	2,850,000	1,100,000	31,835,000
Total Chicago Campus	\$ 608,250,408	\$ 58,094,963	\$ 39,491,891	\$ 705,837,262
Springfield Campus				
Homer L. Butler Housing Commons	\$ 689,440	\$ 44,466	\$ -	\$ 733,906
Student Apartments	15,068,662	897,120	1,144,692	17,110,474
Student Life Building	2,939,463	178,311	500,000	3,617,774
Pennyroyal Crt. Townhouse Apts.	3,287,169	164,700	285,117	3,736,986
Marigold Crt. Townhouse Apts.	5,998,503	350,000	288,576	6,637,079
Vachel Lindsay Dr. Townhouse Apts.	5,090,667	350,000	276,552	5,717,219
Lincoln Residence Hall	11,431,369	460,400	974,835	12,866,604
Trillium Crt Townhouse Apts.	4,981,083	350,000	276,552	5,607,635
Founders Hall	14,378,065	450,000	1,000,000	15,828,065
UIS Student Rec Center	14,549,343	825,000	500,000	15,874,343
Total Springfield Campus	\$ 78,413,765	\$ 4,069,997	\$ 5,246,324	\$ 87,730,086
Total (3)	\$ 1,835,336,756	\$ 135,487,336	\$ 139,218,315	\$ 2,110,042,407
Total amount of insurance (100%) (4)				\$ 2,110,042,407

(1) Included with Lincoln Avenue Residence Hall.

(2) Included with Orchard Place Apartments.

(3) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2009. The contents are also valued at replacement value.

(4) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2008 through June 30, 2009.

Occupancy Report for Fiscal Year 2009

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
Urbana-Champaign Campus:			
Residence Halls -			
Busey-Evans Halls	398	387	97.18%
Lincoln-Allen Residence Halls	1,163	1,114	95.80%
Fourth Street Halls	275	260	94.58%
Taft and Van Doren Halls	406	388	95.52%
Gregory Drive Residence Halls	1,404	1,390	99.00%
Daniels Hall Units #1 and #2	259	240	92.61%
Peabody Drive Residence Halls	1,405	1,385	98.55%
Pennsylvania Avenue Residence Halls	1,040	983	94.48%
Illinois Street Residence Halls	1,198	1,173	97.94%
Sherman Hall	455	409	89.83%
Florida Avenue Residence Halls	1,265	1,239	97.93%
Total Residence Halls	9,268	8,967	96.75%
Student-Staff Apartments -			
Ashton Woods	156	82	52.70%
Goodwin-Green Street Apartments	200	181	90.51%
Orchard Downs Apartments	752	548	72.88%
Total Apartments	1,108	811	73.22%
Chicago Campus:			
Residence Halls -			
Student Residence Hall	245	224	91.43%
Polk Street Residence	125	112	89.60%
Single Student Residence	568	470	82.75%
Student Residence and Commons	1,320	1,298	98.33%
Thomas Beckham Hall	450	438	97.33%
Marie Robinson Hall	350	328	93.71%
James Stukel Towers	742	728	98.11%
Total Residence Halls	3,800	3,598	94.68%
Springfield Campus:			
Apartments -			
Single Units	690	656	95.07%
Family Units	33	33	100.00%
Total Apartments	723	689	95.30%
Residence Halls -			
Founders (opened August '08)	141	138	97.87%
Lincoln	214	203	94.86%
Total Residence Halls	355	341	96.06%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University Enrollment Data as of October 2008

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ⁽¹⁾	Springfield	Urbana - Champaign	Chicago ⁽²⁾	Springfield	Urbana - Champaign	
Headcount							
Fall -							
2004	15,448	1,965	29,287	8,959	1,419	10,258	67,336
2005	15,148	2,005	30,453	9,205	1,373	10,141	68,325
2006	14,999	1,987	30,935	9,201	1,375	10,312	68,809
2007	15,672	2,038	30,695	9,453	1,148	10,325	69,331
2008	15,648	2,044	31,173	9,595	1,012	10,206	69,678
Full-time Equivalent⁽³⁾							
Fall -							
2004	14,389	1,536	29,544	9,367	772	11,679	67,287
2005	14,212	1,603	30,991	9,611	815	11,485	68,717
2006	14,171	1,610	31,404	9,606	811	11,752	69,354
2007	14,881	1,657	31,310	9,687	730	11,504	69,769
2008	14,906	1,730	32,024	9,701	643	11,644	70,648

Note: Excludes the following Fall 2008 off-campus enrollments by campus:

UIC - Excludes 592 off-campus students.

UIS - excludes 1,655 off-campus undergraduate and graduate students.

UIUC - excludes 116 students enrolled at the Illini Center (90 Executive MBA and 26 MS Accountancy-Tax),
77 global campus students and 1,674 Guided Individual Study and Extramural students.

¹⁾ Excludes Residents.

²⁾ Students enrolled in post-professional Dentistry programs are classified as professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12.

The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

	2008-09 Rates
Urbana-Champaign Campus	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 9,368
Doubles	8,198
Triples	7,736
Quadruples	7,410
Rates are \$200 more for comparable space in air conditioned halls	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	5,840
Daniels Hall w/ Shared Bath	5,604
Sherman Hall w/ Shared Bath	4,442
Doubles	
Daniels Hall	5,112
Sherman Hall	4,250
Apartments (monthly rates, heat included)	
Ashton Woods	
Two Bedroom Standard	600
Two Bedroom Executive Std.	1,200
Goodwin Green	
Student Rate	
Sleeping	564
Zero Bedroom	660
One Bedroom	750
Staff Rate	
Sleeping	592
Zero Bedroom	688
One Bedroom	789
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments (monthly rates - per unit)	
One Bedroom (Furnished)	611
Two Bedroom (Furnished)	697
Two Bedroom (Unfurnished)	577

Rental Rates for Residence Halls and Student-Staff Apartments

	2008-09
	Rates
Chicago Campus - Health Sciences Center	
Residence Halls	
(room only for the academic year)	
Singles	
Student Residence Hall	\$ 6,590
Student Residence Hall and Commons	<u>6,788</u>
Doubles	
Student Residence Hall	5,856
Polk Street Residence Hall	<u>6,260</u>
Student Residence Hall and Commons	<u>6,144</u>
Apartments - (SSR)	
(monthly rates - per unit)	
Two Person Apartment	1,636
Three Person Apartment	<u>2,406</u>
Four Person Apartment	<u>3,244</u>
Two Person Suite	<u>1,399</u>
Three Person Suite	<u>2,098</u>
Apartments - (South Campus)	
(monthly rates - per unit)	
One Person Apartment	1,055
Two Person Apartment	<u>1,786</u>
Four Person Apartment	<u>3,506</u>
Springfield Campus	
Apartments - Family	
(unit only for the academic year)	
One Bedroom (Furnished)	\$ 6,160
Two Bedroom (Furnished)	<u>8,380</u>
One Bedroom (Unfurnished)	<u>5,360</u>
Two Bedroom (Unfurnished)	<u>7,040</u>
Apartments - Other	2,840-4,270 *
(per person for the academic year)	
Two Bedroom - Four Person	<u>2,370</u>
Four Bedroom - Four Person	<u>3,990</u>
Four Bedroom - Four Person - Townhouse	<u>4,710</u>
Residence Hall	
Lincoln	6,140
Founders	<u>6,350</u>

*Average of 2 rates for renovated units.