

Schedule of Insurance in force as of July 1, 2017

	Insurance Valuation FY17			Total
	Buildings	Contents	Business Interruption	
University of Illinois @ Urbana-Champaign				
Allen Hall	\$ 23,879,168	\$ 1,432,600	\$ 882,494	\$ 26,194,262.00
Busey-Evans Residence Halls	24,254,098	3,651,594	633,386	\$ 28,539,078.00
Central Food Stores	10,673,398	3,574,500	287,538	\$ 14,535,436.00
Florida Avenue Residence Hall	49,195,719	4,845,567	1,766,358	\$ 55,807,644.00
Fourth Street Residence Halls	17,417,950	1,502,677	547,370	\$ 19,467,997.00
Goodwin-Green Street Apartments	26,567,600	1,145,200	759,491	\$ 28,472,291.00
Graduate Student Residence	33,412,782	672,875	629,969	\$ 34,715,626.00
Gregory Drive Residence Halls	15,986,383	753,384	471,122	\$ 17,210,889.00
Illinois Street Residence Hall	51,135,968	4,771,288	1,670,518	\$ 57,577,774.00
Lincoln Avenue Residence Hall	32,920,664	3,800,153	843,804	\$ 37,564,621.00
Orchard Apartments - Phase IV	12,945,681	320,397	919,170	\$ 14,185,248
Orchard Downs Apartments	35,694,252	2,423,190	1,639,308	\$ 39,756,750
Orchard Place Apartments	8,370,352	663,904	452,864	\$ 9,487,120
Peabody Drive Residence Halls	45,224,817	2,056,026	1,534,952	\$ 48,815,795
Pennsylvania Avenue Residence Halls	58,863,711	4,549,827	1,498,339	\$ 64,911,877
Stuart Pratt Sherman Hall	23,757,846	979,400	629,913	\$ 25,367,159
Taft and Van Doren Residence Halls	11,125,704	946,600	666,213	\$ 12,738,517
Admissions and Records Building	4,322,738	344,966	185,072	\$ 4,852,776
State Farm Center	208,601,086	6,700,000	1,774,963	\$ 217,076,049
Atkins Tennis Facility	9,999,727	700,000	386,734	\$ 11,086,461
Baseball Stadium	5,601,908	895,000	28,174	\$ 6,525,082
Bielfeldt Athletic Administration Building	8,240,581	3,000,000	225,278	\$ 11,465,859
Campus Bookstore	18,719,634	5,500,000	515,930	\$ 24,735,564
Ice Rink Arena	12,551,952	450,000	315,067	\$ 13,317,019
Illini Union Building	84,522,101	7,700,000	1,575,218	\$ 93,797,319
Illini Union Warehouse	1,458,463	890,000	121,300	\$ 2,469,763
Activities and Recreation Center	123,706,804	4,250,000	2,485,429	\$ 130,442,233
Irwin Academic Services Center	6,987,929	275,000	141,847	\$ 7,404,776
Irwin Indoor Football Facility	15,920,596	750,000	426,744	\$ 17,097,340
McKinley Hospital and Health Center Addition	30,066,018	3,926,810	412,054	\$ 34,404,882
Memorial Stadium	253,773,548	6,052,250	4,333,984	\$ 264,159,782
Satellite Recreation Facility	45,369,170	1,064,994	587,728	\$ 47,021,892
Student Services Arcade Building	9,370,474	500,000	178,064	\$ 10,048,538
Student Services Building	10,182,132	657,150	231,916	\$ 11,071,198
Ubben Basketball Complex	6,992,166	1,000,000	219,563	\$ 8,211,729
Krannert Center Parking	8,324,334		1,678,854	\$ 10,003,188
North Campus Parking Structure	33,553,696	585,518	2,930,579	\$ 37,069,793
Parking Structure, Lot C10	6,716,833	0	654,461	\$ 7,371,294
Parking Structure, Lot C7	7,429,869	0	647,566	\$ 8,077,435
Parking Structure, Lot F29	15,706,548	0	1,425,659	\$ 17,132,207
Ashton Woods Apartments	12,975,774	352,922	794,547	\$ 14,123,243
Indoor Golf Facility	6,855,537	100,000	85,775	\$ 7,041,312
Student Dining & Residential Programs	38,952,394	6,000,000	784,332	\$ 45,736,726
Nugent Hall	47,521,593	2,510,000	649,223	\$ 50,680,816
Wassaja Hall	50,146,000	805,497	871,124	\$ 51,822,621
Bousfield Hall	49,337,604	767,140	1,045,990	\$ 51,150,734
Total University of Illinois @ Urbana-Champaign	\$ 1,615,333,302	\$ 93,866,429	\$ 41,545,984	\$ 1,750,745,715
University of Illinois @ Chicago				
Residence Hall for Men	\$ 24,380,715	\$ 1,601,521	\$ 307,257	\$ 26,289,493
Women's Residence Hall	13,019,366	390,414	99,844	\$ 13,509,624
Single Student Residence Hall - Health Sciences Center	34,139,466	1,779,417	569,091	\$ 36,487,974
South Campus Student Residence Phase I	51,904,459	1,888,411	720,219	\$ 54,513,089
South Campus Student Residence Phase II	43,033,121	1,373,771	483,016	\$ 44,889,908
Student Residence & Commons	72,623,315	4,264,561	907,844	\$ 77,795,720

University of Illinois @ Urbana-Champaign

Allen Hall	\$ 23,879,168	\$ 1,432,600	\$ 882,494	\$ 26,194,262.00
Busey-Evans Residence Halls	24,254,098	3,651,594	633,386	\$ 28,539,078.00
Chilled Water Facility	914,701	11,000,000	57,064	\$ 11,971,765
Flames Athletic Center	36,187,320	505,182	194,436	\$ 36,886,938
Pavilion	45,033,441	1,287,103	477,001	\$ 46,797,545
Satellite Union	986,496	20,643	11,195	\$ 1,018,334
Student Services Building	30,904,495	2,832,381	706,035	\$ 34,442,911
Union Building - Health Sciences Center	35,898,915	7,019,918	226,588	\$ 43,145,421
University Center	113,392,514	19,507,244	1,059,383	\$ 133,959,141
Recreation Center East	42,122,613	1,252,500	539,920	\$ 43,915,033
Parking Structure - Health Sciences Center	29,424,550	307,654	1,128,159	\$ 30,860,363
Parking Structure - South Campus	30,635,798	315,000	693,818	\$ 31,644,616
Parking Structure - University Center	12,236,056	350,500	1,027,546	\$ 13,614,102
Parking Structure #2 - University Center	24,310,331	168,622	1,304,352	\$ 25,783,305
Parking Structure - Wood & Taylor	32,278,643	660,000	2,249,008	\$ 35,187,651
Adaptive Reuse 2A Bldg 672	6,836,400	164,000	76,196	\$ 7,076,596
Stukel Tower	86,741,406	1,600,000	936,039	\$ 89,277,445
UIC Forum	30,729,675	2,850,000	201,915	\$ 33,781,590
Total University of Illinois @ Chicago	\$ 797,733,796	\$ 61,138,842	\$ 13,975,926	\$ 872,848,564

University of Illinois @ Springfield

Homer L. Butler Housing Commons	\$ 1,215,600	\$ 89,117	\$ 29,678	\$ 1,334,395
Student Apartments	22,201,251	950,688	648,663	\$ 23,800,602
Student Life Building	5,095,390	178,311	126,533	\$ 5,400,234
Pennyroyal Crt. Townhouse Apts.	3,742,512	179,906	123,643	\$ 4,046,061
Marigold Crt. Townhouse Apts.	6,730,434	350,766	185,077	\$ 7,266,277
Vachel Lindsay Dr. Townhouse Apts.	5,729,988	350,766	159,775	\$ 6,240,529
Lincoln Residence Hall	14,941,750	537,179	296,576	\$ 15,775,505
Trillium Crt Townhouse Apts.	5,609,226	352,982	159,775	\$ 6,121,983
Founders Hall	16,157,350	450,000	320,705	\$ 16,928,055
UIS Student Rec Center	16,033,587	825,000	361,376	\$ 17,219,963
Total University of Illinois @ Springfield	\$ 97,457,088	\$ 4,264,715	\$ 2,411,801	\$ 104,133,604
Total (1)	\$ 2,510,524,186	\$ 159,269,986	\$ 57,933,711	\$ 2,727,727,883

Total amount of insurance (100%) (2)**\$ 2,727,727,883**

(1) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2017. The contents are also valued at replacement value.

(2) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2016 through June 30, 2017.

(*) 789-799 & 1049-1058

Occupancy Report for Fiscal Year 2017

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
University of Illinois @ Urbana-Champaign:			
Residence Halls -			
Bousfield	472	436	92.37%
Busey-Evans Halls	389	356	91.52%
Florida Avenue Residence Halls	1,241	1,157	93.19%
Fourth Street Halls	264	244	92.23%
Hopkins Residence Halls	440	434	98.64%
Illinois Street Residence Halls	1,175	1,146	97.53%
Lincoln-Allen Residence Halls	1,139	1,062	93.20%
Nugent	461	444	96.31%
Peabody Drive Residence Halls	1,353	1,320	97.52%
Pennsylvania Avenue Residence Halls	764	697	91.16%
Taft and Van Doren Halls	396	377	95.20%
Wassaja Hall	491	478	97.25%
Daniels Hall Units #1 and #2	249	234	93.98%
Sherman Hall	444	373	83.90%
Total Residence Halls	9,278	8,755	94.36%
Student-Staff Apartments -			
Ashton Woods	156	147	94.10%
Goodwin-Green Street Apartments	201	190	94.48%
Orchard Downs Apartments	765	674	88.12%
Total Apartments	1,122	1,011	90.09%
University of Illinois @ Chicago:			
Residence Halls -			
Student Residence Hall	0	0	0.00%
Polk Street Residence	123	21	17.07%
Single Student Residence	420	264	62.86%
Student Residence and Commons	1,320	971	73.56%
Thomas Beckham Hall	439	422	96.13%
Marie Robinson Hall	349	336	96.28%
James Stukel Towers	739	693	93.78%
Total Residence Halls	3,390	2,707	79.85%
University of Illinois @ Springfield:			
Apartments -			
Single Units	700	623	89.00%
Family Units	16	16	100.00%
Total Apartments	716	639	92.46%
Residence Halls -			
Founders (opened August '08)	215	192	89.30%
Lincoln	195	183	93.85%
Total Residence Halls	410	375	91.46%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University On-Campus Enrollment Data as of October 2017

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ⁽¹⁾	Springfield	Urbana - Champaign	Chicago ⁽¹⁾	Springfield	Urbana - Champaign ⁽²⁾	
Headcount							
Fall -							
2012	16,671	2,110	31,901	10,841	992	10,980	73,495
2013	16,660	2,089	32,293	10,929	1,078	11,101	74,150
2014	16,707	1,990	32,578	10,856	1,372	11,024	74,527
2015	17,511	1,972	32,878	11,121	1,475	11,209	76,166
2016	17,876	1,978	33,467	10,834	1,506	11,413	77,074
Full-time Equivalent⁽³⁾							
Fall -							
2012	15,983	1,831	33,003	10,725	645	12,648	74,835
2013	15,988	1,801	33,273	10,811	714	12,777	75,364
2014	16,140	1,726	33,533	10,852	1,032	12,756	76,039
2015	16,956	1,720	33,919	11,300	1,155	12,971	78,021
2016	17,331	1,727	34,481	11,156	1,194	13,222	79,111

Note: Excludes the following Fall 2016 off-campus enrollments by campus:

UIS - excludes 1,944 off-campus students.

UIUC - excludes 2,071 off-campus students.

UIC - Excludes 410 off-campus students.

¹⁾ Excludes Medical Residents. Students enrolled in post-professional Dentistry programs are classified as professional students. Beginning in Fall 2014, Doctor of Nursing Practice and Doctor of Occupational Therapy are classified as Professional programs.

²⁾ Beginning in Fall 2009, students in Doctor of Audiology are classified as Professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12. The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2017-18 Rates</u>
University of Illinois @ Urbana-Champaign	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 12,462
Doubles	\$ 10,948
Triples	\$ 10,356
Quadruples	N/A
Rates above include air conditioning	
Room & 12 Classic/15 Café Credits Plan	
<i>Note: Residential Fund Council (RFC) student government dues of \$16 per year will be added to the above rates.</i>	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	\$ 7,164
Daniels Hall w/ Shared Bath	\$ 6,876
Sherman Hall w/ Shared Bath	\$ 5,424
Doubles	
Daniels Hall	\$ 6,272
Sherman Hall	\$ 5,192
<i>Note: Rates quoted do not include the \$8 student government dues.</i>	
Apartments (monthly rates, staff rate is an additional \$50 per month than the rate listed)	
Goodwin Green	
Sleeping	\$ 600 per month
Efficiency	\$ 755 per month
One Bedroom	\$ 845 per month
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	\$ 700 per month
One Bedroom (Unfurnished)	\$ 640 per month
One Bedroom Remodeled (Furnished)	\$ 850 per month
One Bedroom Remodeled (Unfurnished)	\$ 740 per month
Two Bedroom (Furnished)	\$ 750 per month
Two Bedroom (Unfurnished)	\$ 690 per month
Two Bedroom Remodeled (Furnished)	\$ 900 per month
Two Bedroom Remodeled (Unfurnished)	\$ 790 per month
Orchard Downs Guest	
Two Bedroom (Furnished)	\$ 1,120 per month
Orchard Downs Short Term Lease	
Two Bedroom (Furnished)	\$ 900 per month
Ashton Woods Apartments	
Two Bedroom (Furnished)	\$ 810 per month

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2017-2018</u> <u>Rates</u>
University of Illinois @ Chicago - Health Sciences Center	
Residence Halls (room & board for the academic year)	
Singles	
Student Residence Hall **SRH was offline	n/a
Pol Street Residence Hall (meal plan not included)	<u>8,685</u>
James Stukel Towers	<u>12,966</u>
Student Residence Hall and Commons	<u>11,877</u>
Doubles	
Student Residence Hall **SRH was offline	n/a
Polk Street Residence Hall (meal plan not included)	<u>7,933</u>
James Stukel Towers	<u>12,966</u>
Student Residence Hall and Commons	<u>10,960</u>
Apartments - (SSR) (per person for the academic year)	
Two Person Apartment	<u>9,451</u>
Three Person Apartment	<u>9,262</u>
Four Person Apartment	<u>9,369</u>
Two Person Suite	<u>8,077</u>
Three Person Suite	<u>8,077</u>
One Person Apartment	<u>11,712</u>
Apartments - (South Campus) (per person for the academic year)	
One Person Apartment	<u>12,929</u>
Two Person Apartment	<u>10,830</u>
Four Person Apartment	<u>10,581</u>
University of Illinois @ Springfield	
Apartments - Family (unit only for the academic year)	
One Bedroom (Furnished)	<u>\$8,400</u>
Two Bedroom (Furnished)	<u>10,230</u>
One Bedroom (Unfurnished)	<u>NA</u>
Two Bedroom (Unfurnished)	<u>8,980</u>
Apartments - Other	<u>5,770</u>
(per person for the academic year)	
Two Bedroom - Four Person	<u>4,100</u>
Four Bedroom - Four Person	<u>6,550</u>
Four Bedroom - Four Person - Townhouse	<u>6,550</u>
Residence Hall	
Lincoln	<u>7,400</u>
Founders	<u>7,400</u>