

## Schedule of Insurance in force as of July 1, 2016

	Insurance Valuation FY16			Total
	Buildings	Contents	Business Interruption	
<b>University of Illinois @ Urbana-Champaign</b>				
Allen Hall	\$ 23,572,723	\$ 1,432,600	\$ 910,220	\$ 25,915,543.00
Busey-Evans Residence Halls	23,942,841	3,651,594	653,285	\$ 28,247,720.00
Central Food Stores	10,536,424	3,574,500	296,572	\$ 14,407,496.00
Florida Avenue Residence Hall	48,564,381	4,845,567	1,821,854	\$ 55,231,802.00
Fourth Street Residence Halls	17,194,423	1,501,873	564,567	\$ 19,260,863.00
Goodwin-Green Street Apartments	26,226,653	1,145,200	783,353	\$ 28,155,206.00
Graduate Student Residence	32,983,990	672,875	649,761	\$ 34,306,626.00
Gregory Drive Residence Halls	15,781,227	753,884	485,922	\$ 17,021,033.00
Illinois Street Residence Hall	50,479,731	4,771,288	1,723,002	\$ 56,974,021.00
Lincoln Avenue Residence Hall	32,498,188	3,800,153	870,315	\$ 37,168,656.00
Orchard Apartments - Phase IV	12,779,550	320,397	948,045	\$ 14,047,992
Orchard Downs Apartments	35,236,179	2,423,190	1,690,821	\$ 39,350,190
Orchard Place Apartments	8,262,928	663,904	467,104	\$ 9,393,936
Peabody Drive Residence Halls	44,644,440	2,056,026	1,583,174	\$ 48,283,640
Pennsylvania Avenue Residence Halls	58,108,301	4,549,827	1,545,414	\$ 64,203,542
Stuart Pratt Sherman Hall	23,452,958	979,400	649,703	\$ 25,082,061
Taft and Van Doren Residence Halls	10,982,926	946,600	687,145	\$ 12,616,671
Admissions and Records Building	4,267,264	338,231	190,886	\$ 4,796,381
State Farm Center	68,187,935	6,700,000	1,830,729	\$ 76,718,664
Atkins Tennis Facility	9,871,399	700,000	398,885	\$ 10,970,284
Baseball Stadium	5,530,018	895,000	29,059	\$ 6,454,077
Bielfeldt Athletic Administration Building	8,134,828	3,000,000	232,356	\$ 11,367,184
Campus Bookstore	18,479,402	5,500,000	532,140	\$ 24,511,542
Ice Rink Arena	12,390,871	450,000	324,965	\$ 13,165,836
Illini Union Building	83,437,415	7,700,000	1,624,707	\$ 92,762,122
Illini Union Warehouse	1,439,746	890,000	125,111	\$ 2,454,857
Activities and Recreation Center	122,119,254	4,250,000	2,563,517	\$ 128,932,771
Irwin Academic Services Center	6,898,252	275,000	146,304	\$ 7,319,556
Irwin Indoor Football Facility	15,716,284	750,000	440,151	\$ 16,906,435
McKinley Hospital and Health Center Addition	29,680,176	3,926,810	424,999	\$ 34,031,985
Memorial Stadium	250,516,829	6,052,250	4,470,148	\$ 261,039,227
Satellite Recreation Facility	44,786,940	1,000,000	606,193	\$ 46,393,133
Student Services Arcade Building	9,250,221	500,000	183,658	\$ 9,933,879
Student Services Building	10,051,463	624,963	239,202	\$ 10,915,628
Ubben Basketball Complex	6,902,434	1,100,000	226,461	\$ 8,228,895
Krannert Center Parking	8,217,506		1,731,599	\$ 9,949,105
North Campus Parking Structure	33,123,096	314,000	3,022,652	\$ 36,459,748
Parking Structure, Lot C10	6,630,635	0	675,023	\$ 7,305,658
Parking Structure, Lot C7	7,334,520	0	667,911	\$ 8,002,431
Parking Structure, Lot F29	15,504,983	0	1,470,451	\$ 16,975,434
Ashton Woods Apartments	12,809,258	329,930	819,507	\$ 13,958,695
Indoor Golf Facility	5,089,375	250,000	88,470	\$ 5,427,845
Student Dining & Residential Programs	38,452,511	6,000,000	808,974	\$ 45,261,485
Nugent Hall	46,911,740	2,510,000	669,621	\$ 50,091,361
<b>Total University of Illinois @ Urbana-Champaign</b>	<b>\$ 1,356,982,218</b>	<b>\$ 92,145,062</b>	<b>\$ 40,873,936</b>	<b>\$ 1,490,001,216</b>
<b>University of Illinois @ Chicago</b>				
Residence Hall for Men	\$ 24,067,833	\$ 1,601,521	\$ 285,849	\$ 25,955,203
Women's Residence Hall	12,852,286	390,414	92,888	\$ 13,335,588
Single Student Residence Hall - Health Sciences Center	33,701,348	1,779,417	529,440	\$ 36,010,205
South Campus Student Residence Phase I	51,238,360	1,888,411	670,038	\$ 53,796,809

**University of Illinois @ Urbana-Champaign**

Allen Hall	\$ 23,572,723	\$ 1,432,600	\$ 910,220	\$ 25,915,543.00
Busey-Evans Residence Halls	23,942,841	3,651,594	653,285	\$ 28,247,720.00
South Campus Student Residence Phase II	42,480,870	1,373,771	449,362	\$ 44,304,003
Student Residence & Commons	71,691,328	4,264,561	844,589	\$ 76,800,478
Chilled Water Facility	902,962	11,000,000	53,088	\$ 11,956,050
Flames Athletic Center	35,722,922	464,664	180,889	\$ 36,368,475
Pavilion	44,455,519	1,287,103	443,766	\$ 46,186,388
Satellite Union	973,836	249,122	10,415	\$ 1,233,373
Student Services Building	30,507,892	3,013,886	656,842	\$ 34,178,620
Union Building - Health Sciences Center	35,438,218	7,019,918	210,800	\$ 42,668,936
University Center	99,270,110	19,587,782	985,570	\$ 119,843,462
Recreation Center East	41,582,046	1,252,500	502,301	\$ 43,336,847
Parking Structure - Health Sciences Center	29,046,940	307,654	1,049,555	\$ 30,404,149
Parking Structure - South Campus	30,242,644	315,000	645,477	\$ 31,203,121
Parking Structure - University Center	12,079,029	350,500	955,953	\$ 13,385,482
Parking Structure #2 - University Center	23,998,352	189,322	1,213,472	\$ 25,401,146
Parking Structure - Wood & Taylor	31,864,406	660,000	2,092,310	\$ 34,616,716
Adaptive Reuse 2A Bldg 672	6,748,667	164,000	70,887	\$ 6,983,554
Stukel Tower	85,628,239	1,600,000	870,821	\$ 88,099,060
UIC Forum	30,335,316	2,850,000	187,846	\$ 33,373,162
<b>Total University of Illinois @ Chicago</b>	<b>\$ 774,829,123</b>	<b>\$ 61,609,546</b>	<b>\$ 13,002,158</b>	<b>\$ 849,440,827</b>

**University of Illinois @ Springfield**

Homer L. Butler Housing Commons	\$ 1,200,000	\$ 64,468	\$ 30,080	\$ 1,294,548
Student Apartments	21,916,343	950,688	657,451	\$ 23,524,482
Student Life Building	5,030,000	180,738	128,246	\$ 5,338,984
Pennyroyal Crt. Townhouse Apts.	3,576,024	164,700	122,274	\$ 3,862,998
Marigold Crt. Townhouse Apts.	6,525,600	349,998	184,542	\$ 7,060,140
Vachel Lindsay Dr. Townhouse Apts.	5,537,994	349,998	158,898	\$ 6,046,890
Lincoln Residence Hall	14,750,000	564,002	300,593	\$ 15,614,595
Trillium Crt Townhouse Apts.	5,418,780	349,998	158,898	\$ 5,927,676
Founders Hall	15,950,000	450,000	325,048	\$ 16,725,048
UIS Student Rec Center	15,827,825	825,000	366,271	\$ 17,019,096
<b>Total University of Illinois @ Springfield</b>	<b>\$ 95,732,566</b>	<b>\$ 4,249,590</b>	<b>\$ 2,432,301</b>	<b>\$ 102,414,457</b>
Total (1)	\$ 2,227,543,907	\$ 158,004,198	\$ 56,308,395	\$ 2,441,856,500

**Total amount of insurance (100%) (2)****\$ 2,441,856,500**

(1) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2016.

The contents are also valued at replacement value.

(2) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2015 through June 30, 2016.

(\*) 789-799 & 1049-1058

# Occupancy Report for Fiscal Year 2016

	Normal Capacity <sup>(1)</sup>	Average Occupancy <sup>(2)</sup>	Percent of Occupancy
<b>University of Illinois @ Urbana-Champaign:</b>			
Residence Halls -			
Bousfield	472	442	93.64%
Busey-Evans Halls	389	383	98.46%
Florida Avenue Residence Halls	1,241	1,196	96.37%
Fourth Street Halls	264	249	94.32%
Gregory Drive Residence Halls	452	439	97.12%
Illinois Street Residence Halls	1,175	1,174	99.91%
Lincoln-Allen Residence Halls	1,139	1,100	96.58%
Nugent	462	444	96.10%
Peabody Drive Residence Halls	1,355	1,322	97.56%
Pennsylvania Avenue Residence Halls	1,020	961	94.22%
Taft and Van Doren Halls	396	389	98.23%
Daniels Hall Units #1 and #2	249	235	94.18%
Sherman Hall	445	405	91.01%
<b>Total Residence Halls</b>	<b>9,059</b>	<b>8,739</b>	<b>96.46%</b>
Student-Staff Apartments -			
Ashton Woods	156	148	94.87%
Goodwin-Green Street Apartments	201	188	93.68%
Orchard Downs Apartments	765	711	92.92%
<b>Total Apartments</b>	<b>1,122</b>	<b>1,047</b>	<b>93.32%</b>
<b>University of Illinois @ Chicago:</b>			
Residence Halls -			
Student Residence Hall	0	0	0.00%
Polk Street Residence	123	59	47.97%
Single Student Residence	420	318	75.71%
Student Residence and Commons	1,320	1,230	93.18%
Thomas Beckham Hall	439	428	97.49%
Marie Robinson Hall	349	336	96.28%
James Stukel Towers	739	707	95.67%
<b>Total Residence Halls</b>	<b>3,390</b>	<b>3,078</b>	<b>90.80%</b>
<b>University of Illinois @ Springfield:</b>			
Apartments -			
Single Units	690	618	85.05%
Family Units	30	24	94.12%
<b>Total Apartments</b>	<b>720</b>	<b>642</b>	<b>89.17%</b>
Residence Halls -			
Founders (opened August '08)	215	183	85.12%
Lincoln	195	180	92.31%
<b>Total Residence Halls</b>	<b>410</b>	<b>363</b>	<b>88.54%</b>

<sup>(1)</sup> Number of rentable spaces

<sup>(2)</sup> Calculated on annual occupancy of the available rentable spaces

## University On-Campus Enrollment Data as of October 2016

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago <sup>(1)</sup>	Springfield	Urbana - Champaign	Chicago <sup>(1)</sup>	Springfield	Urbana - Champaign <sup>(2)</sup>	
<b>Headcount</b>							
Fall -							
2011	16,911	2,217	31,932	10,669	1,093	10,669	73,491
2012	16,671	2,110	31,901	10,841	992	10,980	73,495
2013	16,660	2,089	32,293	10,929	1,078	11,101	74,150
2014	16,707	1,990	32,578	10,856	1,372	11,024	74,527
2015	17,511	1,972	32,878	11,121	1,475	11,209	76,166
<b>Full-time Equivalent<sup>(3)</sup></b>							
Fall -							
2011	16,054	1,932	33,036	10,593	706	12,027	74,348
2012	15,983	1,831	33,003	10,725	645	12,648	74,835
2013	15,988	1,801	33,273	10,811	714	12,777	75,364
2014	16,140	1,726	33,533	10,852	1,032	12,756	76,039
2015	16,956	1,720	33,919	11,300	1,155	12,971	78,021

Note: Excludes the following Fall 2015 off-campus enrollments by campus:

UIS - excludes 1,955 off-campus students.

UIUC - excludes 1,755 off-campus students.

UIC - Excludes 416 off-campus students.

<sup>1)</sup> Excludes Medical Residents. Students enrolled in post-professional Dentistry programs are classified as professional students. Beginning in Fall 2014, Doctor of Nursing Practice and Doctor of Occupational Therapy are classified as Professional programs.

<sup>2)</sup> Beginning in Fall 2009, students in Doctor of Audiology are classified as Professional students.

<sup>3)</sup> Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12.

The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

## Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2016-17</u> <u>Rates</u>
<b>University of Illinois @ Urbana-Champaign</b>	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 12,462.00
Doubles	\$ 10,948.00
Triples	\$ 10,356.00
Quadruples	\$ 9,926.00
Rates above include air conditioning	
Room & 12 Classic/15 Café Credits Plan	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	\$ 7,164.00
Daniels Hall w/ Shared Bath	\$ 6,876.00
Sherman Hall w/ Shared Bath	\$ 5,424.00
Doubles	
Daniels Hall	\$ 6,272.00
Sherman Hall	\$ 5,192.00
Apartments (monthly rates, staff rate \$40 increase per month)	
Goodwin Green	
Sleeping	\$ 600.00 per month
Efficiency	\$ 755.00 per month
One Bedroom	\$ 845.00 per month
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	\$ 700.00 per month
One Bedroom (Unfurnished)	\$ 640.00 per month
One Bedroom Remodeled (Furnished)	\$ 850.00 per month
One Bedroom Remodeled (Unfurnished)	\$ 740.00 per month
Two Bedroom (Furnished)	\$ 750.00 per month
Two Bedroom (Unfurnished)	\$ 690.00 per month
Two Bedroom Remodeled (Furnished)	\$ 900.00 per month
Two Bedroom Remodeled (Unfurnished)	\$ 790.00 per month
Orchard Downs Guest	
Two Bedroom (Furnished)	\$ 1,120.00 per month
Orchard Downs Short Term Lease	
Two Bedroom (Furnished)	\$ 900.00 per month
Ashton Woods Apartments	
Two Bedroom (Furnished)	\$ 810.00 per month
Two Bedroom (Unfurnished)	\$ 700.00 per month
Two Bedroom (Furnished) galley kitchen	\$ 860.00 per month
Two Bedroom (Unfurnished) galley kitchen	\$ 750.00 per month
Two Bedroom (Furnished) open kitchen	\$ 910.00 per month
Two Bedroom (Unfurnished) open kitchen	\$ 800.00 per month

## Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2016-17</u> <u>Rates</u>
<b>University of Illinois @ Chicago - Health Sciences Center</b>	
Residence Halls (room & board for the academic year)	
Singles	
Student Residence Hall **SRH was offline	n/a
Pol Street Residence Hall (meal plan not included)	<u>8,599</u>
James Stukel Towers	<u>12,314</u>
Student Residence Hall and Commons	<u>11,588</u>
Doubles	
Student Residence Hall **SRH was offline	n/a
Polk Street Residence Hall (meal plan not included)	<u>7,845</u>
James Stukel Towers	<u>11,566</u>
Student Residence Hall and Commons	<u>10,728</u>
Apartments - (SSR) (per person for the academic year)	
Two Person Apartment	<u>9,357</u>
Three Person Apartment	<u>9,170</u>
Four Person Apartment	<u>9,276</u>
Two Person Suite	<u>7,997</u>
Three Person Suite	<u>7,997</u>
One Person Apartment	<u>11,371</u>
Apartments - (South Campus) (per person for the academic year)	
One Person Apartment	<u>12,306</u>
Two Person Apartment	<u>10,461</u>
Four Person Apartment	<u>10,220</u>
<b>University of Illinois @ Springfield</b>	
Apartments - Family (unit only for the academic year)	
One Bedroom (Furnished)	<u>\$7,650</u>
Two Bedroom (Furnished)	<u>9,470</u>
One Bedroom (Unfurnished)	<u>NA</u>
Two Bedroom (Unfurnished)	<u>8,320</u>
Apartments - Other	<u>5,340 *</u>
(per person for the academic year)	
Two Bedroom - Four Person	<u>3,800</u>
Four Bedroom - Four Person	<u>6,060</u>
Four Bedroom - Four Person - Townhouse	<u>6,060</u>
Residence Hall	
Lincoln	<u>7,350</u>
Founders	<u>7,350</u>

\*Average of 2 rates for renovated units.