

# Schedule of Insurance in force as of July 1, 2014

	Insurance Valuation FY14			Total
	Buildings	Contents	Business Interruption	
<b>Urbana Campus</b>				
Allen Hall	\$ 22,590,922	\$ 1,432,600	\$ 1,873,842	\$ 25,897,364
Busey-Evans Residence Halls	22,945,625	3,651,594	1,480,193	28,077,412
Central Food Stores	10,097,584	3,574,500	668,864	14,340,948
Florida Avenue Residence Hall	46,541,680	6,845,567	4,127,895	57,515,142
Fourth Street Residence Halls	16,478,278	1,050,099	1,279,176	18,807,553
Goodwin-Green Street Apartments	25,134,316	1,145,200	966,534	27,246,050
Graduate Student Residence	31,610,211	672,875	2,616,744	34,899,830
Gregory Drive Residence Halls	15,123,940	753,884	1,100,987	16,978,811
Illinois Street Residence Hall	41,762,668	4,771,288	3,903,920	50,437,876
Lincoln Avenue Residence Hall	31,144,642	3,800,153	1,913,891	36,858,686
Orchard Apartments - Phase IV	12,247,263	320,397	2,148,027	\$ 14,715,687
Orchard Downs Apartments	33,768,603	2,423,190	3,831,036	\$ 40,022,829
Orchard Place Apartments	8,413,708	705,398	1,194,760	\$ 10,313,866
Peabody Drive Residence Halls	42,785,004	5,806,026	3,587,102	\$ 52,178,132
Pennsylvania Avenue Residence Halls	55,688,096	4,549,827	3,501,560	\$ 63,739,483
Stuart Pratt Sherman Hall	22,476,145	979,400	1,604,966	\$ 25,060,511
Taft and Van Doren Residence Halls	10,525,548	946,600	961,726	\$ 12,433,874
Admissions and Records Building	4,089,533	340,010	404,082	\$ 4,833,625
State Farm Center	65,347,914	4,295,000	4,148,003	\$ 73,790,917
Atkins Tennis Facility	9,460,256	690,000	799,744	\$ 10,950,000
Baseball Stadium	4,287,331	863,300	65,841	\$ 5,216,472
Bielfeldt Athletic Administration Building	6,820,540	2,000,000	489,242	\$ 9,309,782
Campus Bookstore	17,709,737	5,516,996	1,205,704	\$ 24,432,437
Ice Rink Arena	11,874,792	450,000	736,294	\$ 13,061,086
Illini Union Building	77,094,855	7,700,000	3,681,207	\$ 88,476,062
Illini Union Warehouse	1,379,781	890,000	288,949	\$ 2,558,730
Activities and Recreation Center	117,033,000	4,246,000	5,808,329	\$ 127,087,329
Irwin Academic Services Center	6,610,940	275,000	254,800	\$ 7,140,740
Irwin Indoor Football Facility	15,061,702	750,000	997,280	\$ 16,808,982
McKinley Hospital and Health Center Addition	28,444,000	3,175,900	962,948	\$ 32,582,848
Memorial Stadium	235,500,911	5,975,000	10,128,309	\$ 251,604,220
Satellite Recreation Facility	43,878,877	1,000,000	346,802	\$ 45,225,679
Student Services Arcade Building	8,864,950	500,000	416,125	\$ 9,781,075
Student Services Building	9,632,821	585,183	527,331	\$ 10,745,335
Ubben Basketball Complex	6,614,948	1,000,000	513,107	\$ 8,128,055
Krannert Center Parking	7,875,248		3,199,043	\$ 11,074,291
North Campus Parking Structure	29,222,714	25,990	8,342,987	\$ 37,591,691
Parking Structure, Lot C10	6,354,469		1,646,062	\$ 8,000,531
Parking Structure, Lot C7	7,029,038		1,513,329	\$ 8,542,367
Parking Structure, Lot F29	16,602,460		3,826,114	\$ 20,428,574
Ashton Woods Apartments	12,275,746	314,580	1,999,662	\$ 14,589,988
Indoor Golf Facility	4,877,403	250,000	203,578	\$ 5,330,981
Student Dining & Residential Programs	36,850,968	6,000,000	1,829,899	\$ 44,680,867
Nugent Hall	44,957,871	2,510,000	2,062,043	\$ 49,529,914
<b>Total Urbana Campus</b>	<b>\$ 1,285,087,038</b>	<b>\$ 92,781,557</b>	<b>\$ 91,284,195</b>	<b>\$ 1,471,026,632</b>

**Urbana Campus**

Allen Hall	\$	22,590,922	\$	1,432,600	\$	1,873,842	\$	25,897,364
Busey-Evans Residence Halls		22,945,625		3,651,594		1,480,193		28,077,412

**Chicago Campus**

Residence Hall for Men	\$	23,065,410	\$	1,601,521	\$	1,538,751	\$	26,205,682
Women's Residence Hall		12,316,989		390,414		481,323		13,188,726
Single Student Residence Hall - Health Sciences Center		32,297,690		1,779,417		2,743,436		36,820,543
South Campus Student Residence Phase I		49,104,287		1,888,411		3,471,982		54,464,680
South Campus Student Residence Phase II		40,711,546		1,373,771		2,328,493		44,413,810
Student Residence & Commons		42,258,266		4,264,561		4,376,456		50,899,283
Chilled Water Facility		865,354		11,000,000		275,092		12,140,446
Flames Athletic Center		34,235,065		436,701		937,323		35,609,089
Pavilion		42,603,951		1,287,103		2,299,493		46,190,547
Satellite Union		933,275		249,122		53,968		1,236,365
Student Services Building		29,237,242		3,020,601		3,403,606		35,661,449
Union Building - Health Sciences Center		33,962,219		6,605,918		1,092,318		41,660,455
University Center		95,135,521		19,222,992		7,335,385		121,693,898
Recreation Center East		39,850,158		1,252,500		2,602,810		43,705,468
Parking Structure - Health Sciences Center		27,837,139		98,000		5,438,553		33,373,692
Parking Structure - South Campus		28,983,041		504,100		3,344,713		32,831,854
Parking Structure - University Center		11,575,938		166,000		4,953,527		16,695,465
Parking Structure #2 - University Center		13,578,548		98,000		6,287,931		19,964,479
Parking Structure - Wood & Taylor		30,537,257		450,000		10,841,868		41,829,125
Adaptive Reuse 2A Bldg 672		6,467,575		164,000		367,320		6,998,895
Stukel Tower		82,061,832		1,606,264		4,512,394		88,180,490
UIC Forum		29,071,853		2,850,000		973,376		32,895,229
<b>Total Chicago Campus</b>	<b>\$</b>	<b>706,690,156</b>	<b>\$</b>	<b>60,309,396</b>	<b>\$</b>	<b>69,660,118</b>	<b>\$</b>	<b>836,659,670</b>

**Springfield Campus**

Homer L. Butler Housing Commons	\$	718,785	\$	40,826	\$	77,543	\$	837,154
Student Apartments		20,710,000		897,120		1,694,855		23,301,975
Student Life Building		3,064,574		152,035		330,610		3,547,219
Pennyroyal Crt. Townhouse Apts.		3,427,080		167,400		315,216		3,909,696
Marigold Crt. Townhouse Apts.		6,253,812		349,998		475,740		7,079,550
Vachel Lindsay Dr. Townhouse Apts.		5,247,336		349,998		409,626		6,006,960
Lincoln Residence Hall		11,917,916		490,612		774,908		13,183,436
Trillium Crt Townhouse Apts.		5,193,090		349,998		409,626		5,952,714
Founders Hall		14,990,030		285,224		837,951		16,113,205
UIS Student Rec Center		15,168,598		696,988		944,219		16,809,805
<b>Total Springfield Campus</b>	<b>\$</b>	<b>86,691,221</b>	<b>\$</b>	<b>3,780,199</b>	<b>\$</b>	<b>6,270,294</b>	<b>\$</b>	<b>96,741,714</b>
<b>Total (1)</b>	<b>\$</b>	<b>2,078,468,415</b>	<b>\$</b>	<b>156,871,152</b>	<b>\$</b>	<b>167,214,607</b>	<b>\$</b>	<b>2,404,428,016</b>

**Total amount of insurance (100%) (2)****\$ 2,404,428,016**

(1) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2014. The contents are also valued at replacement value.

(2) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2013 through June 30, 2014.

# Occupancy Report for Fiscal Year 2014

	Normal Capacity <sup>(1)</sup>	Average Occupancy <sup>(2)</sup>	Percent of Occupancy
<b>Urbana-Champaign Campus:</b>			
Residence Halls -			
Bousfield	472	472	100.00%
Busey-Evans Halls	389	371	95.37%
Florida Avenue Residence Halls	1,237	1,198	96.85%
Fourth Street Halls	264	258	97.73%
Gregory Drive Residence Halls	452	445	98.45%
Illinois Street Residence Halls	1,175	1,155	98.30%
Lincoln-Allen Residence Halls	1,139	1,110	97.45%
Nugent	461	453	98.26%
Peabody Drive Residence Halls	1,354	1,323	97.71%
Pennsylvania Avenue Residence Halls	1,020	984	96.47%
Taft and Van Doren Halls	396	390	98.48%
Daniels Hall Units #1 and #2	249	243	97.59%
Sherman Hall	445	436	97.98%
<b>Total Residence Halls</b>	<b>9,053</b>	<b>8,838</b>	<b>97.63%</b>
Student-Staff Apartments -			
Ashton Woods	156	148	95.00%
Goodwin-Green Street Apartments	200	192	95.75%
Orchard Downs Apartments	765	714	93.39%
<b>Total Apartments</b>	<b>1,121</b>	<b>1,054</b>	<b>94.03%</b>
<b>Chicago Campus:</b>			
Residence Halls -			
Student Residence Hall	247	98	39.68%
Polk Street Residence	125	83	66.40%
Single Student Residence	484	354	73.14%
Student Residence and Commons	1,319	1,035	78.47%
Thomas Beckham Hall	451	433	96.01%
Marie Robinson Hall	351	339	96.58%
James Stukel Towers	741	696	93.93%
<b>Total Residence Halls</b>	<b>3,718</b>	<b>3,038</b>	<b>81.71%</b>
<b>Springfield Campus:</b>			
Apartments -			
Single Units	662	563	82.78%
Family Units	17	16	85.71%
<b>Total Apartments</b>	<b>679</b>	<b>579</b>	<b>85.27%</b>
Residence Halls -			
Founders (opened August '08)	215	187	86.98%
Lincoln	200	186	93.00%
<b>Total Residence Halls</b>	<b>415</b>	<b>373</b>	<b>89.88%</b>

<sup>(1)</sup> Number of rentable spaces

<sup>(2)</sup> Calculated on annual occupancy of the available rentable spaces

## University On-Campus Enrollment Data as of October 2014

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago <sup>(1)</sup>	Springfield	Urbana - Champaign	Chicago <sup>(2)</sup>	Springfield	Urbana - Champaign	
<b>Headcount</b>							
Fall -							
2009	15,964	2,184	31,209	10,281	1,113	10,708	71,459
2010	16,790	2,313	31,250	10,519	1,084	10,695	72,651
2011	16,911	2,217	31,932	10,669	1,093	10,669	73,491
2012	16,671	2,110	31,901	10,841	992	10,980	73,495
2013	16,660	2,089	32,293	10,929	1,078	11,101	74,150
<b>Full-time Equivalent<sup>(3)</sup></b>							
Fall -							
2009	15,318	1,877	32,118	10,292	693	12,029	72,327
2010	15,657	1,998	32,239	10,424	694	12,018	73,030
2011	16,054	1,932	33,036	10,593	706	12,027	74,348
2012	15,983	1,831	33,003	10,725	645	12,648	74,835
2013	15,988	1,801	33,273	10,811	714	12,777	75,364

Note: Excludes the following Fall 2013 off-campus enrollments by campus:

UIS - excludes 1,970 off-campus students.

UIUC - excludes 1,548 off-campus students.

UIC - Excludes 449 off-campus students.

<sup>1)</sup> Excludes Medical Residents.

<sup>2)</sup> Students enrolled in post-professional Dentistry programs are classified as professional students.

<sup>3)</sup> Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12.

The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

## Rental Rates for Residence Halls and Student-Staff Apartments

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	<b>2014-15 Rates</b>
<b>Urbana-Champaign Campus</b>	
Residence Halls	
(room and board for the academic year)	
Singles	\$ 11,736
Doubles	10,312
Triples	9,754
Quadruples	9,348
Rates above include air conditioning Room & 12 Classic/15 Café Credits Plan	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	6,736
Daniels Hall w/ Shared Bath	6,464
Sherman Hall w/ Shared Bath	5,100
Doubles	
Daniels Hall	5,898
Sherman Hall	4,880
Apartments (monthly rates, staff rate \$40 increase per month)	
Goodwin Green	
Sleeping	570 per month
Efficiency	720 per month
One Bedroom	820 per month
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	660
One Bedroom (Unfurnished)	610
One Bedroom Remodeled (Furnished) (new)	810
One Bedroom Remodeled (Unfurnished) (new)	710
Two Bedroom (Furnished)	710
Two Bedroom (Unfurnished)	660
Two Bedroom Remodeled (Furnished) (new)	860
Two Bedroom Remodeled (Unfurnished) (new)	760
Orchard Downs Guest	
Two Bedroom (Furnished)	1,100
Orchard Downs Short Term Lease	
Two Bedroom (Furnished)	860
Ashton Woods Apartments	
Two Bedroom (Furnished)	770
Two Bedroom (Unfurnished)	670
Two Bedroom (Furnished) galley kitchen	820
Two Bedroom (Unfurnished) galley kitchen	720
Two Bedroom (Furnished) open kitchen	870
Two Bedroom (Unfurnished) open kitchen	770

## Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2014-15</u> <u>Rates</u>
<b>Chicago Campus - Health Sciences Center</b>	
Residence Halls (room & board for the academic year)	
Singles	
Student Residence Hall	\$ -
Student Residence Hall and Commons	<u>11,361</u>
Doubles	
Student Residence Hall	-
Polk Street Residence Hall	<u>10,520</u>
Student Residence Hall and Commons	<u>10,518</u>
Apartments - (SSR) (per person for the academic year)	
Two Person Apartment	<u>9,174</u>
Three Person Apartment	<u>8,990</u>
Four Person Apartment	<u>9,094</u>
Two Person Suite	<u>7,840</u>
Three Person Suite	<u>7,840</u>
Apartments - (South Campus) (per person for the academic year)	
One Person Apartment	<u>11,890</u>
Two Person Apartment	<u>10,156</u>
Four Person Apartment	<u>9,970</u>
<b>Springfield Campus</b>	
Apartments - Family (unit only for the academic year)	
One Bedroom (Furnished)	<u>\$7,300</u>
Two Bedroom (Furnished)	<u>N/A</u>
One Bedroom (Unfurnished)	<u>6,000</u>
Two Bedroom (Unfurnished)	<u>8,060</u>
Apartments - Other (per person for the academic year)	
Two Bedroom - Four Person	<u>N/A</u>
Four Bedroom - Four Person	<u>5,400</u>
Four Bedroom - Four Person - Townhouse	<u>5,700</u>
Residence Hall	
Lincoln	<u>7,000</u>
Founders	<u>7,000</u>

\*Average of 2 rates for renovated units.