

Schedule of Insurance in force as of July 1, 2018

	Insurance Valuation FY18			Total
	Buildings	Contents	Business Interruption	
University of Illinois @ Urbana-Champaign				
Allen Hall	\$ 24,383,257	\$ 4,432,600	\$ 1,061,923	\$ 29,877,780.09
Busey-Evans Residence Halls	24,766,102	3,651,594	762,166	\$ 29,179,862.34
Central Food Stores	10,898,713	3,574,500	346,001	\$ 14,819,214.32
Florida Avenue Residence Hall	50,234,241	7,345,567	2,125,496	\$ 59,705,303.48
Fourth Street Residence Halls	17,785,643	1,454,626	658,661	\$ 19,898,929.50
Goodwin-Green Street Apartments	27,128,442	1,145,200	913,911	\$ 29,187,553.18
Graduate Student Residence	34,118,126	672,875	758,055	\$ 35,549,055.35
Gregory Drive Residence Halls	16,323,856	753,384	566,909	\$ 17,644,148.90
Illinois Street Residence Hall	52,215,448	4,771,288	2,010,169	\$ 58,996,905.27
Lincoln Avenue Residence Hall	33,615,619	800,153	1,015,367	\$ 35,431,139.62
Orchard Apartments - Phase IV	13,218,964	320,397	1,106,050	\$ 14,645,412
Orchard Downs Apartments	37,522,930	2,579,690	2,018,995	\$ 42,121,615
Orchard Place Apartments	8,547,050	663,904	544,923	\$ 9,755,877
Peabody Drive Residence Halls	46,179,513	5,835,511	1,847,036	\$ 53,862,059
Pennsylvania Avenue Residence Halls	60,106,324	4,549,827	1,802,982	\$ 66,459,133
Stuart Pratt Sherman Hall	24,259,374	979,400	757,987	\$ 25,996,761
Taft and Van Doren Residence Halls	11,360,568	846,600	801,668	\$ 13,008,836
Admissions and Records Building	4,413,991	386,363	222,701	\$ 5,023,055
State Farm Center	210,895,698	7,500,000	2,135,850	\$ 220,531,548
Atkins Tennis Facility	10,210,821	700,000	465,365	\$ 11,376,186
Baseball Stadium	5,715,129	420,000	33,902	\$ 6,169,031
Biefeldt Athletic Administration Building	8,414,540	3,000,000	271,082	\$ 11,685,622
Campus Bookstore	19,114,805	5,500,000	620,830	\$ 25,235,635
Ice Rink Arena	12,816,924	450,000	379,125	\$ 13,646,049
Illini Union Building	86,306,363	7,700,000	1,895,491	\$ 95,901,854
Illini Union Warehouse	1,489,251	890,000	145,963	\$ 2,525,214
Activities and Recreation Center	126,318,255	4,250,000	2,990,769	\$ 133,559,023
Irwin Academic Services Center	7,135,444	203,682	170,688	\$ 7,509,814
Irwin Indoor Football Facility	16,256,680	450,000	513,510	\$ 17,220,190
McKinley Hospital and Health Center Addition	30,700,712	3,825,900	495,832	\$ 35,022,443
Memorial Stadium	259,130,708	6,000,000	5,215,171	\$ 270,345,879
Satellite Recreation Facility	46,326,913	1,152,919	707,225	\$ 48,187,057
Student Services Arcade Building	9,568,285	500,000	214,267	\$ 10,282,552
Student Services Building	10,397,077	617,566	279,069	\$ 11,293,711
Ubben Basketball Complex	7,139,771	1,000,000	264,204	\$ 8,403,975
Krannert Center Parking	8,500,061	-	-	\$ 8,500,061
North Campus Parking Structure	34,262,015	1,493,114	3,526,427	\$ 39,281,556
Parking Structure, Lot C10	6,858,625	0	787,527	\$ 7,646,152
Parking Structure, Lot C7	7,586,714	0	779,229	\$ 8,365,943
Parking Structure, Lot F29	16,038,114	0	1,715,525	\$ 17,753,639
Ashton Woods Apartments	13,249,693	375,287	956,098	\$ 14,581,077
Indoor Golf Facility	7,000,257	250,000	103,215	\$ 7,353,472
Student Dining & Residential Programs	39,774,679	6,000,000	943,803	\$ 46,718,482
Nugent Hall	48,524,774	2,510,000	781,224	\$ 51,815,998
Wassaja Hall	51,204,582	955,497	1,048,242	\$ 53,208,321
Bousfield Hall	50,379,121	767,140	1,258,661	\$ 52,404,922
Total University of Illinois @ Urbana-Champaign	\$ 1,648,394,168	\$ 101,274,584	\$ 48,019,292	\$ 1,797,688,045
University of Illinois @ Chicago				
Residence Hall for Men	\$ 24,895,392	\$ 1,601,521	\$ 357,175	\$ 26,854,088
Women's Residence Hall	13,294,204	390,414	116,065	\$ 13,800,683
Single Student Residence Hall - Health Sciences Center	34,860,150	1,779,417	661,548	\$ 37,301,115
South Campus Student Residence Phase I	53,000,162	1,888,411	837,228	\$ 55,725,801
South Campus Student Residence Phase II	43,941,550	1,373,771	561,489	\$ 45,876,810
Student Residence & Commons	74,156,393	4,264,561	1,055,335	\$ 79,476,289

University of Illinois @ Urbana-Champaign

Allen Hall	\$ 24,383,257	\$ 4,432,600	\$ 1,061,923	\$ 29,877,780.09
Busey-Evans Residence Halls	24,766,102	3,651,594	762,166	\$ 29,179,862.34
Chilled Water Facility	934,010	11,000,000	66,335	\$ 12,000,346
Flames Athletic Center	36,951,234	680,849	226,025	\$ 37,858,108
Pavilion	45,984,097	1,287,103	554,496	\$ 47,825,696
Satellite Union	1,007,321	249,122	13,014	\$ 1,269,457
Student Services Building	31,556,889	2,959,309	820,740	\$ 35,336,938
Union Building - Health Sciences Center	36,656,741	6,605,918	263,400	\$ 43,526,059
University Center	115,786,230	19,730,722	1,231,493	\$ 136,748,446
Recreation Center East	43,011,821	1,252,500	627,638	\$ 44,891,959
Parking Structure - Health Sciences Center	30,045,702	312,000	1,311,444	\$ 31,669,147
Parking Structure - South Campus	31,282,520	218,000	806,539	\$ 32,307,059
Parking Structure - University Center	12,494,359	360,000	1,194,486	\$ 14,048,845
Parking Structure #2 - University Center	24,823,522	221,120	1,516,262	\$ 26,560,904
Parking Structure - Wood & Taylor	32,960,045	620,000	2,614,391	\$ 36,194,436
Adaptive Reuse 2A Bldg 672	6,980,716	179,780	88,575	\$ 7,249,071
Stukel Tower	88,572,517	1,608,549	1,088,112	\$ 91,269,178
UIC Forum	31,378,378	2,850,000	234,718	\$ 34,463,097
Total University of Illinois @ Chicago	\$ 814,573,955	\$ 61,433,066	\$ 16,246,509	\$ 892,253,531

University of Illinois @ Springfield

Homer L. Butler Housing Commons	\$ 1,241,261	\$ 110,603	\$ 36,423	\$ 1,388,287
Student Apartments	22,669,919	897,120	796,091	\$ 24,363,130
Student Life Building	5,202,954	585,426	155,291	\$ 5,943,670
Pennyroyal Crt. Townhouse Apts.	3,821,516	179,906	151,744	\$ 4,153,166
Marigold Crt. Townhouse Apts.	6,872,513	350,766	227,143	\$ 7,450,423
Vachel Lindsay Dr. Townhouse Apts.	5,850,948	350,766	196,088	\$ 6,397,802
Lincoln Residence Hall	15,257,170	508,713	363,982	\$ 16,129,865
Trillium Crt Townhouse Apts.	5,727,637	352,982	196,088	\$ 6,276,706
Founders Hall	16,498,432	450,000	393,594	\$ 17,342,026
UIS Student Rec Center	16,832,370	935,715	443,509	\$ 18,211,594
Total University of Illinois @ Springfield	\$ 99,974,721	\$ 4,721,997	\$ 2,959,952	\$ 107,656,670
Total (1)	\$ 2,562,942,845	\$ 167,429,648	\$ 67,225,753	\$ 2,797,598,246

Total amount of insurance (100%) (2)**\$ 2,797,598,246**

(1) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2018. The contents are also valued at replacement value.

(2) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2017 through June 30, 2018.

(*) 789-799 & 1049-1058

(*) 756-788 & 230,236,249

Occupancy Report for Fiscal Year 2018

	Normal Capacity ⁽¹⁾	Average Occupancy ⁽²⁾	Percent of Occupancy
University of Illinois @ Urbana-Champaign: DONE			
Residence Halls -			
Bousfield	472	407	86.23%
Busey-Evans Halls	389	357	91.77%
Florida Avenue Residence Halls	1,241	1,109	89.36%
Barton/Lundgren (Fourth Street Halls)	264	239	90.34%
Hopkins Residence Halls	440	419	95.11%
Illinois Street Residence Halls	1,175	1,070	91.06%
Lincoln-Allen Residence Halls	1,137	1,016	89.31%
Nugent	459	425	92.59%
Pennsylvania Avenue Residence Halls	1,020	884	86.62%
Scott*	444	387	87.05%
Snyder*	442	419	94.80%
Taft and Van Doren Halls	396	355	89.52%
Wassaja Hall	491	464	94.50%
Weston*	455	435	95.49%
Daniels Hall Units	249	228	91.37%
Sherman Hall	444	381	85.70%
Total Residence Halls	9,518	8,591	90.26%

Student-Staff Apartments -			
Ashton Woods	156	147	94.10%
Goodwin-Green Street Apartments	201	190	94.48%
Orchard Downs Apartments	765	674	88.12%
Total Apartments	1,122	1,011	90.09%

*Scott, Snyder & Weston were listed as Peabody Drive Residence Halls in prior years.

University of Illinois @ Chicago: Done

Residence Halls -			
Student Residence Hall	0	0	0.00%
Polk Street Residence	115	90	78.26%
Single Student Residence	381	365	95.80%
Student Residence and Commons	1,312	1,224	93.29%
Thomas Beckham Hall	439	432	98.41%
Marie Robinson Hall	349	336	96.28%
James Stukel Towers	741	715	96.49%
Total Residence Halls	3,337	3,162	94.76%

University of Illinois @ Springfield: DONE

Apartments -			
Single Units	700	515	73.57%
Family Units	16	16	100.00%
Total Apartments	716	531	74.16%

Residence Halls -			
Founders (opened August '08)	215	190	88.37%
Lincoln	195	187	95.90%
Total Residence Halls	410	377	91.95%

⁽¹⁾ Number of rentable spaces

⁽²⁾ Calculated on annual occupancy of the available rentable spaces

University of Illinois
Fall 2013 - Fall 2017 Total Student Enrollment

Total Headcount												
Fall	Undergraduate				Graduate/Professional⁽¹⁾				Total			
Term	UIUC	UIC	UIS	Total	UIUC	UIC	UIS	Total	UIUC	UIC	UIS	Total
2017	33,955	19,448	2,932	56,335	14,261	11,091	2,024	27,376	48,216	30,539	4,956	83,711
2016	33,932	17,959	2,959	54,850	13,019	11,161	2,469	26,649	46,951	29,120	5,428	81,499
2015	33,368	17,575	2,937	53,880	12,474	11,473	2,465	26,412	45,842	29,048	5,402	80,292
2014	32,959	16,718	3,038	52,715	12,181	11,251	2,393	25,825	45,140	27,969	5,431	78,540
2013	32,695	16,671	3,039	52,405	12,247	11,367	2,098	25,712	44,942	28,038	5,137	78,117

Full Time Equivalent⁽²⁾												
Fall	Undergraduate				Graduate/Professional				Total			
Term	UIUC	UIC	UIS	Total	UIUC	UIC	UIS	Total	UIUC	UIC	UIS	Total
2017	34,657	18,949	2,282	55,888	15,079	11,469	1,244	27,792	49,736	30,418	3,526	83,680
2016	34,598	17,416	2,287	54,301	14,204	11,519	1,698	27,421	48,802	28,935	3,985	81,722
2015	34,041	17,022	2,265	53,328	13,603	11,665	1,656	26,924	47,644	28,687	3,921	80,252
2014	33,630	16,143	2,312	52,085	13,318	11,256	1,569	26,143	46,948	27,399	3,881	78,228
2013	33,374	15,991	2,330	51,695	13,321	11,262	1,246	25,829	46,695	27,253	3,576	77,524

¹ The UIC Graduate/Professional enrollments excludes Medical Residents.

² Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15. Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12. The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Source: Compiled by the Office of Planning and Budgeting of the University.

Rental Rates for Residence Halls and Student-Staff Apartments

	2018-19 Rates
University of Illinois @ Urbana-Champaign	
Residence Halls (room and board for the academic year)	
Singles	\$ 12,462
Doubles	\$ 10,948
Triples	\$ 10,356
Quadruples	N/A
Rates above include air conditioned room & 12 Classic/15 Café Credits Plan	
<i>Note: Residential Fund Council (RFC) student government dues of \$16 per year will be added to the above rates.</i>	
Residence halls (room only for academic year)	
Singles	
Daniels Hall w/ Private Bath	\$ 7,164
Daniels Hall w/ Shared Bath	\$ 6,876
Sherman Hall w/ Shared Bath	\$ 5,424
Doubles	
Daniels Hall	\$ 6,272
Sherman Hall	\$ 5,192
<i>Note: Rates quoted do not include the \$8 student government dues.</i>	
Apartments (monthly rates, staff rate is an additional \$50 per month than the rate listed)	
Goodwin Green	
Sleeping	\$ 600 per month
Efficiency	\$ 755 per month
One Bedroom	\$ 845 per month
Orchard Place, Orchard Downs and Orchard Downs Addition Apartments	
One Bedroom (Furnished)	\$ 700 per month
One Bedroom (Unfurnished)	\$ 640 per month
One Bedroom Remodeled (Furnished)	\$ 850 per month
One Bedroom Remodeled (Unfurnished)	\$ 740 per month
Two Bedroom (Furnished)	\$ 750 per month
Two Bedroom (Unfurnished)	\$ 690 per month
Two Bedroom Remodeled (Furnished)	\$ 900 per month
Two Bedroom Remodeled (Unfurnished)	\$ 790 per month
Orchard Downs Guest	
Two Bedroom (Furnished)	\$ 1,120 per month
Orchard Downs Short Term Lease	
Two Bedroom (Furnished)	\$ 900 per month
Ashton Woods Apartments	
Two Bedroom (Furnished)	\$ 810 per month
Two Bedroom (Unfurnished)	\$ 700 per month
Two Bedroom (Furnished) galley kitchen	\$ 860 per month
Two Bedroom (Unfurnished) galley kitchen	\$ 750 per month
Two Bedroom (Furnished) open kitchen	\$ 910 per month
Two Bedroom (Unfurnished) open kitchen	\$ 800 per month

*** Rates for FY18 did not change from FY17 due to a 0% rate increase.

Rental Rates for Residence Halls and Student-Staff Apartments

	<u>2018-2019</u> <u>Rates</u>
University of Illinois @ Chicago - Health Sciences Center	
Residence Halls (room & board for the academic year)	
Singles	
Student Residence Hall **SRH was offline	n/a
Polk Street Residence Hall (meal plan not included)	<u>8,685</u>
James Stukel Towers	<u>12,966</u>
Student Residence Hall and Commons	<u>11,877</u>
Doubles	
Student Residence Hall **SRH was offline	n/a
Polk Street Residence Hall (meal plan not included)	<u>7,933</u>
James Stukel Towers	<u>12,018</u>
Student Residence Hall and Commons	<u>10,960</u>
Apartments - (SSR) (per person for the academic year)	
Two Person Apartment	<u>9,451</u>
Three Person Apartment	<u>9,262</u>
Four Person Apartment	<u>9,369</u>
Two Person Suite	<u>8,077</u>
Three Person Suite	<u>8,077</u>
One Person Apartment	<u>11,712</u>
Apartments - (South Campus) (per person for the academic year)	
One Person Apartment	<u>12,929</u>
Two Person Apartment	<u>10,830</u>
Four Person Apartment	<u>10,581</u>
University of Illinois @ Springfield	
Apartments - Family (unit only for the academic year)	
One Bedroom (Furnished)	<u>\$9,000</u>
Two Bedroom (Furnished)	<u>10,900</u>
One Bedroom (Unfurnished)	<u>NA</u>
Two Bedroom (Unfurnished)	<u>9,500</u>
Apartments - Other	<u>6,000</u>
(per person for the academic year)	
Two Bedroom - Four Person	<u>4,400</u>
Four Bedroom - Four Person	<u>7,000</u>
Four Bedroom - Four Person - Townhouse	<u>7,000</u>
Residence Hall	
Lincoln	<u>7,460</u>
Founders	<u>7,460</u>